Consolidated general government expenditure - Nominal data

R million	2006/07 Audited Outcome	2007/08 Audited Outcome	2008/09 Audited Outcome	2009/10 Audited Outcome	2010/11 Preliminary Outcome	2011/12 Revised Estimate	2012/13 Budget Estimate	2013/14 Budget Estimate	2014/15 Budget Estimate
Current payments	**265 087.3**	**298 271.3**	**356 739.6**	**416 752.0**	**457 666.4**	**514 674.3**	**551 809.7**	**591 558.0**	**628 213.4**
of which: Compensation of employees	*170 287.6*	*194 986.6*	*232 565.6*	*272 414.6*	*309 936.5*	*342 985.5*	*364 201.8*	*387 706.3*	*410 894.2*
Goods and services	*91 506.2*	*99 239.6*	*119 920.9*	*138 899.1*	*142 355.5*	*163 750.2*	*178 037.1*	*193 805.8*	*207 162.0*
Transfers and subsidies	**171 241.2**	**206 079.1**	**238 090.5**	**263 509.2**	**278 544.7**	**312 674.5**	**340 799.5**	**368 177.8**	**389 137.9**
Payments for capital assets	**28 491.2**	**33 040.7**	**50 320.4**	**56 364.7**	**61 842.0**	**73 831.0**	**74 536.8**	**81 569.3**	**90 555.7**
Payments for financial assets	**1 434.9**	**1 253.6**	**11 106.6**	**32 849.7**	**21 524.2**	**763.9**	**8.3**	**4.7**	**5.0**
Total: Non-interest expenditure	**466 254.6**	**538 644.7**	**656 257.2**	**769 475.6**	**819 577.3**	**901 943.8**	**967 154.3**	**1 041 309.8**	**1 107 912.1**
Plus: Interest on state debt	52 192.2	52 877.1	54 393.7	57 129.2	66 226.8	76 864.0	89 132.2	104 078.2	115 119.0
Plus: Contingency reserve	-	-	-	-	-	-	6 000.0	12 000.0	24 000.0
Total consolidated general government	**518 446.7**	**591 521.7**	**710 650.8**	**826 604.8**	**885 804.2**	**978 807.8**	**1 062 286.5**	**1 157 388.1**	**1 247 031.1**

Source: 2006/07 data sourced from Budget Review 2010, 2007/08 to 2014/15 sourced from MTBPS 2011

Consolidated general government expenditure - Real data (2011/12 constant prices)

R million	2006/07 Audited Outcome	2007/08 Audited Outcome	2008/09 Audited Outcome	2009/10 Audited Outcome	2010/11 Preliminary Outcome	2011/12 Revised Estimate	2012/13 Budget Estimate	2013/14 Budget Estimate	2014/15 Budget Estimate
Current payments	**362 896.2**	**381 904.3**	**415 620.3**	**456 141.8**	**482 450.1**	**514 674.3**	**524 418.1**	**532 130.5**	**536 000.6**
of which: Compensation of employees	*233 118.4*	*249 659.3*	*270 951.1*	*298 162.2*	*326 720.2*	*342 985.5*	*346 123.0*	*348 757.5*	*350 580.8*
Goods and services	*125 269.1*	*127 065.7*	*139 714.1*	*152 027.3*	*150 064.4*	*163 750.2*	*169 199.4*	*174 336.2*	*176 753.6*
Transfers and subsidies	**234 423.8**	**263 862.1**	**277 387.9**	**288 415.1**	**293 628.6**	**312 674.5**	**323 882.4**	**331 190.9**	**332 018.0**
Payments for capital assets	**39 003.6**	**42 305.0**	**58 625.9**	**61 692.1**	**65 190.9**	**73 831.0**	**70 836.8**	**73 374.9**	**77 263.4**
Payments for financial assets	**1 964.3**	**1 605.1**	**12 939.8**	**35 954.5**	**22 689.8**	**763.9**	**7.9**	**4.3**	**4.3**
Total: Non-interest expenditure	**638 287.9**	**689 676.5**	**764 573.9**	**842 203.4**	**863 959.3**	**901 943.8**	**919 145.2**	**936 700.5**	**945 286.3**
Plus: Interest on state debt	71 449.4	67 703.4	63 371.5	62 528.8	69 813.2	76 864.0	84 707.7	93 622.6	98 221.2
Plus: Contingency reserve	-	-	-	-	-	-	5 702.2	10 794.5	20 477.1
Total consolidated general government	**709 737.3**	**757 379.9**	**827 945.3**	**904 732.3**	**933 772.5**	**978 807.8**	**1 009 555.0**	**1 041 117.6**	**1 063 984.6**

Consolidated general government expenditure year on year growth (Nominal)

Percentage	2006/07 Audited Outcome	2007/08 Audited Outcome	2008/09 Audited Outcome	2009/10 Audited Outcome	2010/11 Preliminary Outcome	2011/12 Revised Estimate	2012/13 Budget Estimate	2013/14 Budget Estimate	2014/15 Budget Estimate
Current payments		**12.5%**	**19.6%**	**16.8%**	**9.8%**	**12.5%**	**7.2%**	**7.2%**	**6.2%**
of which: Compensation of employees		*14.5%*	*19.3%*	*17.1%*	*13.8%*	*10.7%*	*6.2%*	*6.5%*	*6.0%*
Goods and services		*8.5%*	*20.8%*	*15.8%*	*2.5%*	*15.0%*	*8.7%*	*8.9%*	*6.9%*
Payments for capital assets		**16.0%**	**52.3%**	**12.0%**	**9.7%**	**19.4%**	**1.0%**	**9.4%**	**11.0%**
Total: Non-interest expenditure		**15.5%**	**21.8%**	**17.3%**	**6.5%**	**10.0%**	**7.2%**	**7.7%**	**6.4%**
Total consolidated general government		**14.1%**	**20.1%**	**16.3%**	**7.2%**	**10.5%**	**8.5%**	**9.0%**	**7.7%**

Consolidated general government expenditure year on year growth (Real)

Percentage	2006/07 Audited Outcome	2007/08 Audited Outcome	2008/09 Audited Outcome	2009/10 Audited Outcome	2010/11 Preliminary Outcome	2011/12 Revised Estimate	2012/13 Budget Estimate	2013/14 Budget Estimate	2014/15 Budget Estimate
Current payments		**5.2%**	**8.8%**	**9.7%**	**5.8%**	**6.7%**	**1.9%**	**1.5%**	**0.7%**
of which: Compensation of employees		*7.1%*	*8.5%*	*10.0%*	*9.6%*	*5.0%*	*0.9%*	*0.8%*	*0.5%*
Goods and services		*1.4%*	*10.0%*	*8.8%*	*-1.3%*	*9.1%*	*3.3%*	*3.0%*	*1.4%*
Payments for capital assets		**8.5%**	**38.6%**	**5.2%**	**5.7%**	**13.3%**	**-4.1%**	**3.6%**	**5.3%**
Total: Non-interest expenditure		**8.1%**	**10.9%**	**10.2%**	**2.6%**	**4.4%**	**1.9%**	**1.9%**	**0.9%**
Total consolidated general government		**6.7%**	**9.3%**	**9.3%**	**3.2%**	**4.8%**	**3.1%**	**3.1%**	**2.2%**